

Pupil premium grant expenditure: Report to governors: 2015 -2016



Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	376
Total number of pupils eligible for PPG	82
Amount of PPG received per pupil	£1320
Total amount of PPG received	£108,240

Record of PPG spending by item/project 2015/2016

Item/project	Cost	Objective	Impact
Full- time Parent Support Advisor.	£21,150	To offer family support and develop family engagement through workshops and events.	PSA has supported over 20 families directly over the year, liaising with a variety of outside agencies and also providing 1:1 mentoring and support. Family workshops have been well received- feedback has been unanimously positive. A successful Community Tea event strengthened community links.
Spellodrome and Mathletics licences for the whole school.	£1,920	To help raise standards in maths and literacy across the school in line with the School Development Plan.	Pupils' engagement in these areas has increased. Parents have been able to support their children through access to these programmes at home.
Use of SEASS attendance service (South East Attendance Support Service)	£3,600	To improve the school's overall attendance figure by working with individual families, whose children's attendance is under the national target of 95%.	School's attendance overall has improved: it is currently at 96.3%.(The figure for 2014-15 was 95.4%)
Higher level Teaching Assistant	£13,500	To deliver focused group work in order to ensure all PP pupils were fully prepared for SATs.	All PP pupils made progress through interventions.
Intervention teacher.	£21,800	Targeted maths intervention for Year 2 pupils and some KS2 pupils to help close the gap between them and their peers.	This intervention has made a measurable and sustained impact on the progress of the pupils involved (3 months and 6 months on).
TA to support speech and language in EYFS.	£7, 200	To screen and then deliver BLAST speech and language/social skills intervention to identified EYFS children.	Exit data and FSP scores show a good level of progress in targeted pupils.
Breakfast Club	£3,750	To offer a subsidised breakfast to pupils who may not otherwise be able to access the facility.	44 PP children (over 50%) attend Breakfast Club and receive a healthy meal before school, which has a positive impact on their learning.
TA for social skills and therapeutic interventions,	£6,600	To develop pupils' social skills and build self-esteem through social skills groups, practical projects (Transformers) and therapeutic play sessions.	Children attending school regularly and regularly achieving positive feedback via our behaviour policy.

Sing Up	£195	Resources and ideas to make singing part of every child's learning	Children are exposed to and benefit from a creative medium. Support for staff who are less confident in teaching music
Mrs Warrington – Higher Level Teaching Assistant	£13,500	To deliver focused group work in order to ensure all PP pupils were fully prepared for SATs.	86% made expected progress in English 83% made expected progress in maths
Music Tuition for KS2	£7,500	To provide opportunities for children to learn keyboard or trumpet	Children are learning a skill which many would not have the opportunity to acquire outside of school. Pupils have performed publicly eg in assembly for parents and at the Community Tea event
Transformers/Forest School resources	£500	To enable children to explore and discover in the natural environment	Children are given the opportunity to develop confidence and self- esteem through a hands on learning experience in a natural environment
Family Golden Time (subsidised)	£1,010	To subsidise Family Golden Time events including animation workshop, archery, circus skills and skateboarding	Parents are given the opportunity to take part in activities with their children that they would not normally have the opportunity to do
Alan Murphy – specialist days	£900	To enable children to take part in specialist days such as Judaism, Mayan and Stone Age Days	Children are experiencing and understanding other cultures and ages

Total PPG received	£104,280
Total PPG expenditure	£103,795
PPG remaining	£485